

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): East Chicago

State: IN

PJ's Total HOME Allocation Received: \$7,038,929

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	12			
% of Funds Committed	87.29 %	93.21 %	11	91.92 %	20		21
% of Funds Disbursed	83.34 %	89.31 %	11	82.65 %	41		42
Leveraging Ratio for Rental Activities	1.97	2.97	9	4.67	34		28
% of Completed Rental Disbursements to All Rental Commitments***	71.67 %	89.21 %	11	81.09 %	16		17
% of Completed CHDO Disbursements to All CHDO Reservations***	32.69 %	87.50 %	12	68.72 %	9		8
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.00 %	82.16 %	11	79.93 %	27		27
% of 0-30% AMI Renters to All Renters***	76.00 %	47.78 %	2	44.94 %	86		91
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	72.00 %	98.81 %	12	94.87 %	5		3
Overall Ranking:			In State:	12 / 12	Nationally:	22	19
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,078	\$18,193		\$25,717	25	Units	7.50 %
Homebuyer Unit	\$34,370	\$14,757		\$14,669	21	Units	6.30 %
Homeowner-Rehab Unit	\$11,533	\$15,426		\$20,391	286	Units	86.10 %
TBRA Unit	\$0	\$2,169		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Chicago IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,750	\$34,994	\$12,822
State:*	\$64,023	\$74,209	\$19,595
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	16.7	8.8	0.0	Single/Non-Elderly:	78.9	33.3	43.0	0.0
Black/African American:	52.6	50.0	55.6	0.0	Elderly:	15.8	0.0	45.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	5.3	33.3	8.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	0.0	33.3	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	47.4	33.3	35.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.8	33.3	41.5	0.0	Section 8:	5.3	0.0 [#]		
2 Persons:	73.7	16.7	26.1	0.0	HOME TBRA:	0.0			
3 Persons:	10.5	16.7	18.3	0.0	Other:	5.3			
4 Persons:	0.0	16.7	4.2	0.0	No Assistance:	89.5			
5 Persons:	0.0	0.0	5.6	0.0					
6 Persons:	0.0	0.0	3.5	0.0					
7 Persons:	0.0	16.7	0.4	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Chicago

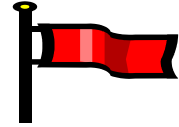
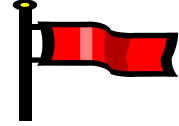
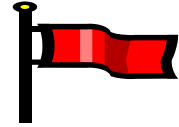
State: IN

Group Rank: 22
(Percentile)

State Rank: 12 / 12 PJs

Overall Rank: 19
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	71.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	32.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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